

Ref **Decision** **Further information**

Ward(s)

Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
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Council Departments: RS = Residents Services CYPS =Children and Young People's Services ASCS= Adult Social Care Services AD = Administration FD= Finance

Cabinet meeting - 22 October 2015

67	Irrecoverable Corporate Debt	This report to Cabinet will seek approval for the writing off of irrecoverable corporate debt in excess of £50k to bring records up to date.			Cllr Jonathan Bianco	FD - Rob Smith		NEW	Private (1,2,3)
47	Budget Management Software	Cabinet will be requested to procure a budget management tool for budget holders, streamlining the regularly reporting process.	N/A		Cllr Jonathan Bianco	FD - Nancy Le Roux			Private (3)
52	Insurance 2015 - 2020	The Council has a portfolio of insurance covers, including Liabilities, Material Damage and Motor, currently being tendered with the assistance of Corporate Procurement. Cabinet is asked to review the results of the tender and agree to award the insurance contract(s).	N/A		Cllr Jonathan Bianco	FD - Simone Batchelor			Private (3)
53	Corporate Complaints Procedure	Following a review by the Corporate Services and Partnerships Policy Overview Committee and endorsement of their findings by Cabinet in May 2015, a report will be presented recommending modifications to the 3-stage process to further streamline the way in which the Council handles any complaints, putting residents first.	All		Cllr Ray Puddifoot MBE	AD - Daniel Kennedy			

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Cabinet meeting - 19 November 2015									
64	Pest Control Contract	Officers have tendered the Pest Control contract with the assistance of Corporate Procurement. Cabinet will be requested to review the results of the tender and consider awarding a new contract.	All		Cllr Jonathan Bianco	RS - Shabeg Nagra & Jo Smith	Corporate consultees		Private (3)

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Cabinet meeting - 17 December 2015									
61a	The Council's Budget - Medium Term Financial Forecast 2016/17 - 2020/21 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2016/17 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	18 February 2016 or 25 February 2016 (reserve date)	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
62	Financial Support to Voluntary Organisations	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2016/17 financial year.	All		Councillor Douglas Mills	AD - Nigel Cramb	Corporate Services & Partnerships POC		